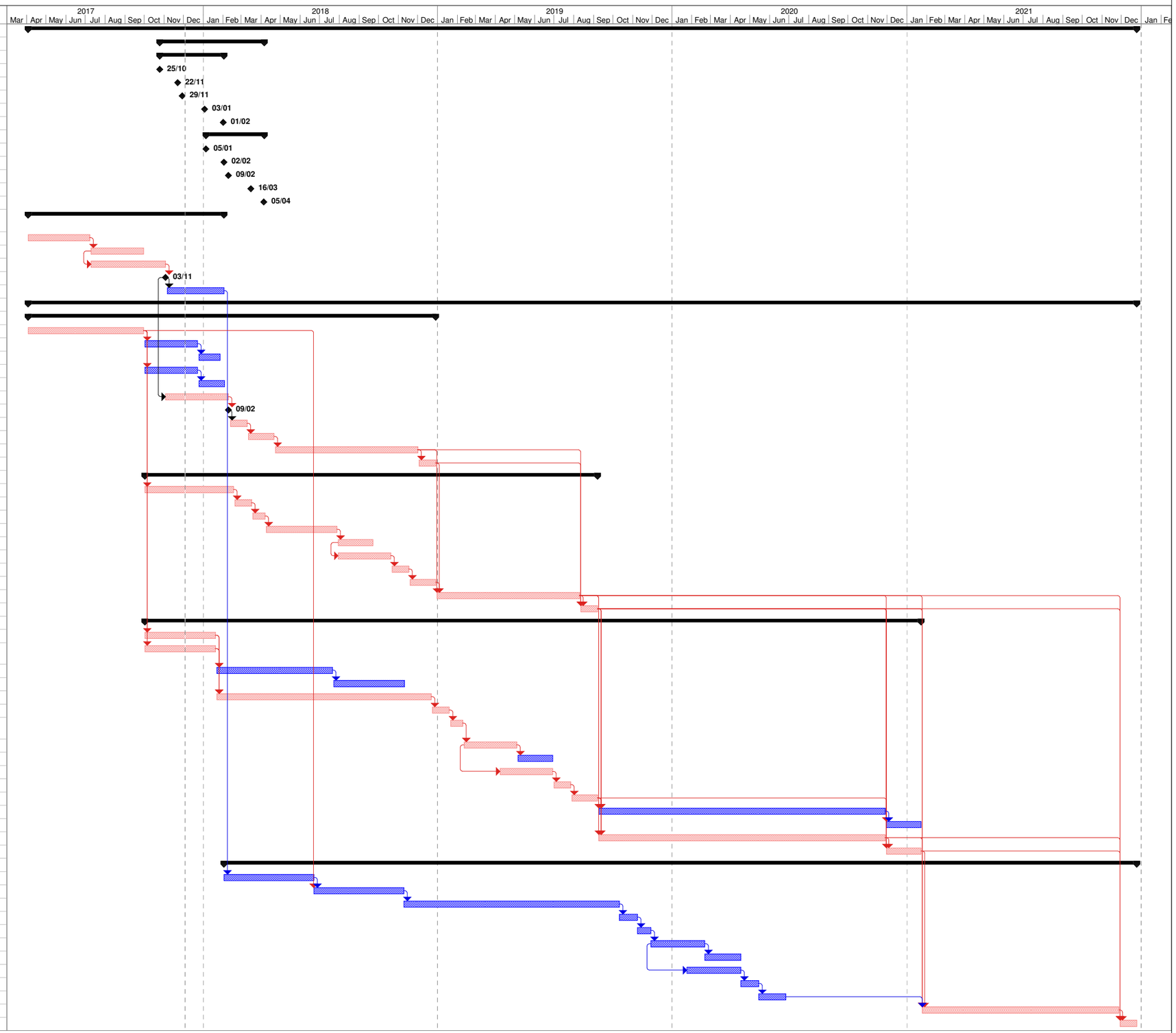
PELL FRISCHMANN CONSULTANTS

NORTH YORK OUTER RING ROAD
7 NO JUNCTION DELIVERY PROGRAMME

ID	Task Name	Duration	Start	Finish	Predecessors
1	**York Outer Ring Road Improvement Scheme**	**1235 days**	**Mon 03/04/17**	**Fri 24/12/21**	
2	**WYCA Meetings**	**117 days**	**Wed 25/10/17**	**Thu 05/04/18**	
3	**February CA Meeting**	**72 days**	**Wed 25/10/17**	**Thu 01/02/18**	
4	Receipt of FBC for Peer Review	1 day	Wed 25/10/17	Wed 25/10/17	
5	Last date for Papers for PAT Meeting	1 day	Wed 22/11/17	Wed 22/11/17	
6	PAT Meeting	1 day	Wed 29/11/17	Wed 29/11/17	
7	Investment Committee Meeting	1 day	Wed 03/01/18	Wed 03/01/18	
8	Combined Authority Meeting	1 day	Thu 01/02/18	Thu 01/02/18	
9	**April CA Meeting**	**65 days**	**Fri 05/01/18**	**Thu 05/04/18**	
10	Receipt of FBC for Peer Review	1 day	Fri 05/01/18	Fri 05/01/18	
11	Last date for Papers for PAT Meeting	1 day	Fri 02/02/18	Fri 02/02/18	
12	PAT Meeting	1 day	Fri 09/02/18	Fri 09/02/18	
13	Investment Committee Meeting	1 day	Fri 16/03/18	Fri 16/03/18	
14	Combined Authority Meeting	1 day	Thu 05/04/18	Thu 05/04/18	
15	**Activity 4 - Produce Full Business Case (7 Junctions)**	**219 days**	**Mon 03/04/17**	**Thu 01/02/18**	
16	Data Collection - Base Traffic Modelling	70 days	Mon 03/04/17	Fri 07/07/17	
17	Traffic Modelling	60 days	Mon 10/07/17	Fri 29/09/17	16
18	Preparation of Business Case	84 days	Mon 10/07/17	Thu 02/11/17	17SS
19	Submit Business Case for Peer Review	1 day	Fri 03/11/17	Fri 03/11/17	18
20	WYCA Approval Period	64 days	Mon 06/11/17	Thu 01/02/18	19
21	**Activity 5 - Business Case Plus Submission**	**1235 days**	**Mon 03/04/17**	**Fri 24/12/21**	
22	**Phase 1 - Wetherby Road**	**455 days**	**Mon 03/04/17**	**Fri 28/12/18**	
23	Prepare Detailed Design - Wetherby Road	26 wks	Mon 03/04/17	Fri 29/09/17	
24	CYC Highway Technical Approval	12 wks	Mon 02/10/17	Fri 22/12/17	23
25	Public Consultation - Wetherby Road	5 wks	Mon 25/12/17	Fri 26/01/18	24
26	Prepare Contract Documents	12 wks	Mon 02/10/17	Fri 22/12/17	23
27	Tendering Process	6 wks	Mon 25/12/17	Fri 02/02/18	26
28	Prepare Business Case Plus Submission	14 wks	Fri 03/11/17	Thu 08/02/18	19SS
29	Submit Business Case Plus	1 day	Fri 09/02/18	Fri 09/02/18	28
30	WYCA Business Case Approval Period	4 wks	Mon 12/02/18	Fri 09/03/18	29
31	Award Contract / Mobilisation Period	6 wks	Mon 12/03/18	Fri 20/04/18	30
32	Construction Period - Wetherby Road	8 mons	Mon 23/04/18	Fri 30/11/18	31
33	Construction Period Float - Wetherby Road	1 mon	Mon 03/12/18	Fri 28/12/18	32
34	**Phase 2 - Monks Cross**	**505 days**	**Mon 02/10/17**	**Fri 06/09/19**	
35	Prepare Detailed Design - Monks Cross	20 wks	Mon 02/10/17	Fri 16/02/18	23
36	CYC Highway Technical Approval	4 wks	Mon 19/02/18	Fri 16/03/18	35
37	Public Consultation - Monks Cross	3 wks	Mon 19/03/18	Fri 06/04/18	36
38	Prepare Contract Documents	16 wks	Mon 09/04/18	Fri 27/07/18	37
39	Tendering Process	8 wks	Mon 30/07/18	Fri 21/09/18	38
40	Prepare Business Case Plus Submission	12 wks	Mon 30/07/18	Fri 19/10/18	39SS
41	WYCA Business Case Approval Period	4 wks	Mon 22/10/18	Fri 16/11/18	40
42	Award Contract / Mobilisation Period	6 wks	Mon 19/11/18	Fri 28/12/18	41
43	Construction Period - Monks Cross	8 mons	Mon 31/12/18	Fri 09/08/19	33,42,32
44	Construction Period Float - Monks Cross	1 mon	Mon 12/08/19	Fri 06/09/19	33,32,43
45	**Phase 3 - Haxby Road / Strensall Road**	**865 days**	**Mon 02/10/17**	**Fri 22/01/21**	
46	Prepare Preliminary Design (Haxby road)	16 wks	Mon 02/10/17	Fri 19/01/18	23
47	Prepare Preliminary Design (Strensall road)	16 wks	Mon 02/10/17	Fri 19/01/18	23
48	Prepare Planning Application (2no)	26 wks	Mon 22/01/18	Fri 20/07/18	47,46
49	16 wks Determination Period	16 wks	Mon 23/07/18	Fri 09/11/18	48
50	Prepare Detailed Design - Haxby	12 mons	Mon 22/01/18	Fri 21/12/18	47,46
51	CYC Highway Technical Approval	4 wks	Mon 24/12/18	Fri 18/01/19	50
52	Public Consultation - Haxby/Strensall Road	3 wks	Mon 21/01/19	Fri 08/02/19	51
53	Prepare Contract Documents	12 wks	Mon 11/02/19	Fri 03/05/19	52
54	Tendering Process	8 wks	Mon 06/05/19	Fri 28/06/19	53
55	Prepare Business Case Plus Submission	12 wks	Mon 08/04/19	Fri 28/06/19	53SS+8 wks
56	WYCA Business Case Approval Period	4 wks	Mon 01/07/19	Fri 26/07/19	55
57	Award Contract / Mobilisation Period	6 wks	Mon 29/07/19	Fri 06/09/19	56
58	Construction Period - Haxby	16 mons	Mon 09/09/19	Fri 27/11/20	44,57,43
59	Construction Period Float - Haxby	2 mons	Mon 30/11/20	Fri 22/01/21	44,43,58
60	Construction Period - Strensall	16 mons	Mon 09/09/19	Fri 27/11/20	44,57,43
61	Construction Period Float - Strensall	2 mons	Mon 30/11/20	Fri 22/01/21	44,57,60
62	**Phase 4 - Great North Way, Clifton Moor & Wigginton**	**1016 days**	**Fri 02/02/18**	**Fri 24/12/21**	
63	Prepare Tender for Design Contract	20 wks	Fri 02/02/18	Thu 21/06/18	20
64	Prepare Preliminary Design	20 wks	Fri 22/06/18	Thu 08/11/18	23,63
65	Prepare Detailed Design	12 mons	Fri 09/11/18	Thu 10/10/19	64
66	CYC Highway Technical Approval	4 wks	Fri 11/10/19	Thu 07/11/19	65
67	Public Consultation - Haxby/Strensall Road	3 wks	Fri 08/11/19	Thu 28/11/19	66
68	Prepare Contract Documents	12 wks	Fri 29/11/19	Thu 20/02/20	67
69	Tendering Process	8 wks	Fri 21/02/20	Thu 16/04/20	68
70	Prepare Business Case Plus Submission	12 wks	Fri 24/01/20	Thu 16/04/20	68SS+8 wks
71	WYCA Business Case Approval Period	4 wks	Fri 17/04/20	Thu 14/05/20	70
72	Award Contract / Mobilisation Period	6 wks	Fri 15/05/20	Thu 25/06/20	71
73	Construction Period	11 mons	Mon 25/01/21	Fri 26/11/21	72,44,61,43,60
74	Construction Period Float	1 mon	Mon 29/11/21	Fri 24/12/21	44,61,43,60,73



Project: NYORR 7 Junction Delivery P
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